

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**

| Particulars                              |                                  |                             |   |  |  |   | ( ₹ in lakhs)                           |  |  |
|--|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|  |                                  |                             |   |  |  |   | LAST YEAR                               |  |  |
|  | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Dec.'20 | Actuals<br>upto the<br>end of<br>Dec.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | Target<br>upto the<br>end of<br>Dec.'19 | Actuals<br>upto the<br>end of<br>Dec.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| <b>SANCTIONS</b>                         | 60000.00                         | 45000.00                    | 8248.75                                   | 21245.55                                 | 47.21                                  | 38754.45                                      | 75000.00                                | 55269.29                                 | 73.69                                  |
| <b>DISBURSEMENTS</b>                     | 60000.00                         | 45000.00                    | 4321.86                                   | 26710.14                                 | 59.36                                  | 33289.86                                      | 67500.00                                | 55342.43                                 | 81.99                                  |
| <b>RECOVERY<br/>(Incl. pre-closures)</b> | 60000.00                         | 45000.00                    | 5830.93                                   | 39688.69                                 | 88.20                                  | 20311.31                                      | 55875.00                                | 51499.11                                 | 92.17                                  |
| <b>RECOVERY<br/>(Excl. pre-closures)</b> | 60000.00                         | 45000.00                    | 5217.07                                   | 33869.74                                 | 75.27                                  | 26130.26                                      | 55875.00                                | 44707.89                                 | 80.01                                  |
| <b>INTEREST RECOVERY</b>                 | 31500.00                         | 23625.00                    | 2688.47                                   | 21193.64                                 | 89.71                                  | 10306.36                                      | 22875.00                                | 20331.15                                 | 88.88                                  |

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**

*( ₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Dec.'20 | Actuals<br>upto the<br>end of<br>Dec.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                               |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | Target<br>upto the<br>end of<br>Dec.'19 | Actuals<br>upto the<br>end of<br>Dec.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 3750.00                          | 2812.50                     | 429.00                                    | 842.00                                   | 29.94                                  | 2908.00                                       | 6750.00                                 | 3551.50                                  | 52.61                                  |
| Rajajinagar               | 3750.00                          | 2812.50                     | 500.00                                    | 798.00                                   | 28.37                                  | 2952.00                                       | 4500.00                                 | 3760.00                                  | 83.56                                  |
| Central Branch            | 3000.00                          | 2250.00                     | 457.50                                    | 637.75                                   | 28.34                                  | 2362.25                                       | 3750.00                                 | 2537.10                                  | 67.66                                  |
| Bengaluru Rural           | 3750.00                          | 2812.50                     | 455.00                                    | 1399.00                                  | 49.74                                  | 2351.00                                       | 4500.00                                 | 4020.80                                  | 89.35                                  |
| Ramanagar                 | 2250.00                          | 1687.50                     | 375.00                                    | 660.00                                   | 39.11                                  | 1590.00                                       | 1875.00                                 | 1616.80                                  | 86.23                                  |
| Tumakuru                  | 3000.00                          | 2250.00                     | 571.00                                    | 1700.00                                  | 75.56                                  | 1300.00                                       | 3750.00                                 | 2541.80                                  | 67.78                                  |
| Kolar                     | 3000.00                          | 2250.00                     | 1449.00                                   | 1977.20                                  | 87.88                                  | 1022.80                                       | 2250.00                                 | 2075.20                                  | 92.23                                  |
| Chickballapur             | 1500.00                          | 1125.00                     | 0.00                                      | 44.25                                    | 3.93                                   | 1455.75                                       | 1500.00                                 | 895.75                                   | 59.72                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>24000.00</b>                  | <b>18000.00</b>             | <b>4236.50</b>                            | <b>8058.20</b>                           | <b>44.77</b>                           | <b>15941.80</b>                               | <b>28875.00</b>                         | <b>20998.95</b>                          | <b>72.72</b>                           |
| Mysuru                    | 4500.00                          | 3375.00                     | 1075.00                                   | 2268.00                                  | 67.20                                  | 2232.00                                       | 6750.00                                 | 3186.00                                  | 47.20                                  |
| Mandya                    | 750.00                           | 562.50                      | 101.00                                    | 348.00                                   | 61.87                                  | 402.00  | 1350.00                                 | 645.00                                   | 47.78                                  |
| Madikeri                  | 600.00                           | 450.00                      | 0.00                                      | 345.00                                   | 76.67                                  | 255.00  | 1500.00                                 | 385.00                                   | 25.67                                  |
| Chamarajnagar             | 500.00                           | 375.00                      | 317.50                                    | 400.50                                   | 106.80                                 | 99.50   | 750.00                                  | 545.75                                   | 72.77                                  |
| Mangaluru                 | 1500.00                          | 1125.00                     | 84.00                                     | 357.00                                   | 31.73                                  | 1143.00                                       | 2250.00                                 | 1467.00                                  | 65.20                                  |
| Udipi                     | 700.00                           | 525.00                      | 60.00                                     | 218.00                                   | 41.52                                  | 482.00  | 1125.00                                 | 682.50                                   | 60.67                                  |
| Hassan                    | 2500.00                          | 1875.00                     | 70.00                                     | 484.00                                   | 25.81                                  | 2016.00                                       | 1875.00                                 | 2094.30                                  | 111.70                                 |
| Chikmagalur               | 1500.00                          | 1125.00                     | 36.00                                     | 130.65                                   | 11.61                                  | 1369.35                                       | 1875.00                                 | 1571.25                                  | 83.80                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>12550.00</b>                  | <b>9412.50</b>              | <b>1743.50</b>                            | <b>4551.15</b>                           | <b>48.35</b>                           | <b>7998.85</b>                                | <b>17475.00</b>                         | <b>10576.80</b>                          | <b>60.53</b>                           |
| Hubballi                  | 2500.00                          | 1875.00                     | 188.00                                    | 890.00                                   | 47.47                                  | 1610.00                                       | 4500.00                                 | 2567.00                                  | 57.04                                  |
| Haveri                    | 550.00                           | 412.50                      | 0.00                                      | 121.40                                   | 29.43                                  | 428.60  | 1050.00                                 | 312.50                                   | 29.76                                  |
| Gadag                     | 1000.00                          | 750.00                      | 0.00                                      | 269.00                                   | 35.87                                  | 731.00  | 1275.00                                 | 944.00                                   | 74.04                                  |
| Karwar                    | 800.00                           | 600.00                      | 0.00                                      | 0.00                                     | 0.00                                   | 800.00  | 900.00                                  | 1173.50                                  | 130.39                                 |
| Chitradurga               | 1500.00                          | 1125.00                     | 100.00                                    | 520.00                                   | 46.22                                  | 980.00  | 1650.00                                 | 809.00                                   | 49.03                                  |
| Shivamogga                | 900.00                           | 675.00                      | 0.00                                      | 288.00                                   | 42.67                                  | 612.00  | 1350.00                                 | 463.00                                   | 34.30                                  |
| Belagavi                  | 1500.00                          | 1125.00                     | 273.00                                    | 434.00                                   | 38.58                                  | 1066.00                                       | 2550.00                                 | 2046.50                                  | 80.25                                  |
| Bagalkot                  | 1500.00                          | 1125.00                     | 50.00                                     | 624.00                                   | 55.47                                  | 876.00  | 2025.00                                 | 1770.00                                  | 87.41                                  |
| <b>CIRCLE - III TOTAL</b> | <b>10250.00</b>                  | <b>7687.50</b>              | <b>611.00</b>                             | <b>3146.40</b>                           | <b>40.93</b>                           | <b>7103.60</b>                                | <b>15300.00</b>                         | <b>10085.50</b>                          | <b>65.92</b>                           |
| Kalaburagi                | 2800.00                          | 2100.00                     | 112.00                                    | 1057.00                                  | 50.33                                  | 1743.00                                       | 2250.00                                 | 3921.50                                  | 174.29                                 |
| Yadgir                    | 900.00                           | 675.00                      | 350.00                                    | 400.00                                   | 59.26                                  | 500.00  | 975.00                                  | 690.00                                   | 70.77                                  |
| Raichur                   | 1500.00                          | 1125.00                     | 0.00                                      | 924.00                                   | 82.13                                  | 576.00  | 1125.00                                 | 787.00                                   | 69.96                                  |
| Bidar                     | 2400.00                          | 1800.00                     | 424.75                                    | 1662.50                                  | 92.36                                  | 737.50  | 1200.00                                 | 2537.00                                  | 211.42                                 |
| Koppal                    | 2000.00                          | 1500.00                     | 255.00                                    | 350.00                                   | 23.33                                  | 1650.00                                       | 2100.00                                 | 1408.00                                  | 67.05                                  |
| Ballari                   | 1000.00                          | 750.00                      | 100.00                                    | 193.00                                   | 25.73                                  | 807.00  | 2250.00                                 | 1449.50                                  | 64.42                                  |
| Davanagere                | 1000.00                          | 750.00                      | 86.00                                     | 182.30                                   | 24.31                                  | 817.70  | 1650.00                                 | 931.50                                   | 56.45                                  |
| Vijayapura                | 1600.00                          | 1200.00                     | 330.00                                    | 721.00                                   | 60.08                                  | 879.00  | 1800.00                                 | 1883.54                                  | 104.64                                 |
| <b>CIRCLE - IV TOTAL</b>  | <b>13200.00</b>                  | <b>9900.00</b>              | <b>1657.75</b>                            | <b>5489.80</b>                           | <b>55.45</b>                           | <b>7710.20</b>                                | <b>13350.00</b>                         | <b>13608.04</b>                          | <b>101.93</b>                          |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>45000.00</b>             | <b>8248.75</b>                            | <b>21245.55</b>                          | <b>47.21</b>                           | <b>38754.45</b>                               | <b>75000.00</b>                         | <b>55269.29</b>                          | <b>73.69</b>                           |

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**

*( ₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Dec. '20 | Actuals<br>upto the<br>end of<br>Dec. '20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                                |   |  |
|---------------------------|----------------------------------|-----------------------------|--|---|--|---|--|---|--|
|                           |                                  |                             |  |   |  |   | Target<br>upto the<br>end of<br>Dec. '19 | Actuals<br>upto the<br>end of<br>Dec. '19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 5100.00                          | 3825.00                     | 331.91                                     | 2050.04                                   | 53.60                                  | 3049.96                                       | 6450.00                                  | 4081.67                                   | 63.28                                  |
| Rajajinagar               | 3300.00                          | 2475.00                     | 131.18                                     | 921.37                                    | 37.23                                  | 2378.63                                       | 3525.00                                  | 3315.04                                   | 94.04                                  |
| Central Branch            | 3000.00                          | 2250.00                     | 180.95                                     | 1341.78                                   | 59.63                                  | 1658.22                                       | 3600.00                                  | 2468.70                                   | 68.58                                  |
| Bengaluru Rural           | 4600.00                          | 3450.00                     | 230.28                                     | 1309.93                                   | 37.97                                  | 3290.07                                       | 5250.00                                  | 3475.53                                   | 66.20                                  |
| Ramanagar                 | 2200.00                          | 1650.00                     | 105.90                                     | 630.11                                    | 38.19                                  | 1569.89                                       | 1200.00                                  | 883.20                                    | 73.60                                  |
| Tumakuru                  | 2800.00                          | 2100.00                     | 279.97                                     | 1179.87                                   | 56.18                                  | 1620.13                                       | 3525.00                                  | 3377.97                                   | 95.83                                  |
| Kolar                     | 2800.00                          | 2100.00                     | 74.50                                      | 1938.42                                   | 92.31                                  | 861.58  | 1950.00                                  | 2273.94                                   | 116.61                                 |
| Chickballapur             | 1500.00                          | 1125.00                     | 114.76                                     | 764.64                                    | 67.97                                  | 735.36  | 1125.00                                  | 1207.39                                   | 107.32                                 |
| <b>CIRCLE - I TOTAL</b>   | <b>25300.00</b>                  | <b>18975.00</b>             | <b>1449.45</b>                             | <b>10136.16</b>                           | <b>53.42</b>                           | <b>15163.84</b>                               | <b>26625.00</b>                          | <b>21083.44</b>                           | <b>79.19</b>                           |
| Mysuru                    | 4350.00                          | 3262.50                     | 599.46                                     | 2531.51                                   | 77.59                                  | 1818.49                                       | 5925.00                                  | 3866.68                                   | 65.26                                  |
| Mandya                    | 1150.00                          | 862.50                      | 97.86                                      | 392.46                                    | 45.50                                  | 757.54  | 1125.00                                  | 732.09                                    | 65.07                                  |
| Madikeri                  | 750.00                           | 562.50                      | 42.14                                      | 236.54                                    | 42.05                                  | 513.46  | 1425.00                                  | 1372.75                                   | 96.33                                  |
| Chamarajinagar            | 400.00                           | 300.00                      | 41.74                                      | 213.36                                    | 71.12                                  | 186.64  | 750.00                                   | 347.31                                    | 46.31                                  |
| Mangaluru                 | 1600.00                          | 1200.00                     | 5.88                                       | 317.59                                    | 26.47                                  | 1282.41                                       | 1950.00                                  | 1240.24                                   | 63.60                                  |
| Udipi                     | 650.00                           | 487.50                      | 85.60                                      | 216.81                                    | 44.47                                  | 433.19  | 1275.00                                  | 877.36                                    | 68.81                                  |
| Hassan                    | 2500.00                          | 1875.00                     | 190.00                                     | 1019.39                                   | 54.37                                  | 1480.61                                       | 1350.00                                  | 1343.25                                   | 99.50                                  |
| Chikmagalur               | 1350.00                          | 1012.50                     | 98.15                                      | 658.09                                    | 65.00                                  | 691.91  | 1350.00                                  | 1225.13                                   | 90.75                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>12750.00</b>                  | <b>9562.50</b>              | <b>1160.83</b>                             | <b>5585.75</b>                            | <b>58.41</b>                           | <b>7164.25</b>                                | <b>15150.00</b>                          | <b>11004.81</b>                           | <b>72.64</b>                           |
| Hubballi                  | 3050.00                          | 2287.50                     | 222.36                                     | 1236.64                                   | 54.06                                  | 1813.36                                       | 4050.00                                  | 3242.55                                   | 80.06                                  |
| Haveri                    | 550.00                           | 412.50                      | 35.42                                      | 339.15                                    | 82.22                                  | 210.85  | 900.00                                   | 611.45                                    | 67.94                                  |
| Gadag                     | 1200.00                          | 900.00                      | 56.36                                      | 625.03                                    | 69.45                                  | 574.97  | 1275.00                                  | 728.45                                    | 57.13                                  |
| Karwar                    | 1000.00                          | 750.00                      | 6.53                                       | 328.59                                    | 43.81                                  | 671.41  | 1012.50                                  | 765.78                                    | 75.63                                  |
| Chitradurga               | 1150.00                          | 862.50                      | 10.99                                      | 372.36                                    | 43.17                                  | 777.64  | 1275.00                                  | 1135.07                                   | 89.03                                  |
| Shivamogga                | 700.00                           | 525.00                      | 63.97                                      | 332.00                                    | 63.24                                  | 368.00  | 1050.00                                  | 754.88                                    | 71.89                                  |
| Belagavi                  | 1700.00                          | 1275.00                     | 116.70                                     | 813.02                                    | 63.77                                  | 886.98  | 2137.50                                  | 1400.76                                   | 65.53                                  |
| Bagalkot                  | 1500.00                          | 1125.00                     | 84.59                                      | 616.02                                    | 54.76                                  | 883.98  | 1912.50                                  | 2115.72                                   | 110.63                                 |
| <b>CIRCLE - III TOTAL</b> | <b>10850.00</b>                  | <b>8137.50</b>              | <b>596.92</b>                              | <b>4662.81</b>                            | <b>57.30</b>                           | <b>6187.19</b>                                | <b>13612.50</b>                          | <b>10754.66</b>                           | <b>79.01</b>                           |
| Kalaburagi                | 3000.00                          | 2250.00                     | 52.29                                      | 1063.95                                   | 47.29                                  | 1936.05                                       | 2625.00                                  | 2413.57                                   | 91.95                                  |
| Yadgir                    | 700.00                           | 525.00                      | 68.84                                      | 444.66                                    | 84.70                                  | 255.34  | 862.50                                   | 886.48                                    | 102.78                                 |
| Raichur                   | 850.00                           | 637.50                      | 326.61                                     | 752.26                                    | 118.00                                 | 97.74   | 1012.50                                  | 1380.20                                   | 136.32                                 |
| Bidar                     | 1700.00                          | 1275.00                     | 265.93                                     | 1331.60                                   | 104.44                                 | 368.40  | 937.50                                   | 1278.95                                   | 136.42                                 |
| Koppal                    | 2000.00                          | 1500.00                     | 138.40                                     | 1524.14                                   | 101.61                                 | 475.86  | 1537.50                                  | 1175.47                                   | 76.45                                  |
| Ballari                   | 900.00                           | 675.00                      | 0.75                                       | 224.13                                    | 33.20                                  | 675.87  | 2175.00                                  | 2552.87                                   | 117.37                                 |
| Davanagere                | 750.00                           | 562.50                      | 45.60                                      | 270.32                                    | 48.06                                  | 479.68  | 1500.00                                  | 861.98                                    | 57.47                                  |
| Vijayapura                | 1200.00                          | 900.00                      | 216.24                                     | 714.36                                    | 79.37                                  | 485.64  | 1462.50                                  | 1950.00                                   | 133.33                                 |
| <b>CIRCLE - IV TOTAL</b>  | <b>11100.00</b>                  | <b>8325.00</b>              | <b>1114.66</b>                             | <b>6325.42</b>                            | <b>75.98</b>                           | <b>4774.58</b>                                | <b>12112.50</b>                          | <b>12499.52</b>                           | <b>103.20</b>                          |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>45000.00</b>             | <b>4321.86</b>                             | <b>26710.14</b>                           | <b>59.36</b>                           | <b>33289.86</b>                               | <b>67500.00</b>                          | <b>55342.43</b>                           | <b>81.99</b>                           |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**  
(Including pre-closures)

( ₹ in lakhs)

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Dec.'20 | Actuals<br>upto the<br>end of<br>Dec.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                               |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | Target<br>upto the<br>end of<br>Dec.'19 | Actuals<br>upto the<br>end of<br>Dec.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 4900.00                          | 3675.00                     | 356.46                                    | 2629.11                                  | 71.54                                  | 2270.89                                       | 4211.25                                 | 3755.15                                  | 89.17                                  |
| Rajajinagar               | 3180.00                          | 2385.00                     | 298.89                                    | 2229.40                                  | 93.48                                  | 950.60  | 2377.50                                 | 2342.85                                  | 98.54                                  |
| Central Branch            | 2170.00                          | 1627.50                     | 157.45                                    | 1223.04                                  | 75.15                                  | 946.96  | 1537.50                                 | 1230.95                                  | 80.06                                  |
| Bengaluru Rural           | 3060.00                          | 2295.00                     | 232.59                                    | 1950.45                                  | 84.99                                  | 1109.55                                       | 2835.00                                 | 2332.16                                  | 82.26                                  |
| Ramanagar                 | 1130.00                          | 847.50                      | 110.13                                    | 741.95                                   | 87.55                                  | 388.05  | 780.00                                  | 828.90                                   | 106.27                                 |
| Tumakuru                  | 3140.00                          | 2355.00                     | 433.90                                    | 2444.07                                  | 103.78                                 | 695.93  | 3030.00                                 | 3313.20                                  | 109.35                                 |
| Kolar                     | 2400.00                          | 1800.00                     | 257.89                                    | 1768.83                                  | 98.27                                  | 631.17  | 1800.00                                 | 1743.77                                  | 96.88                                  |
| Chickballapur             | 1370.00                          | 1027.50                     | 171.21                                    | 903.60                                   | 87.94                                  | 466.40  | 1222.50                                 | 1035.61                                  | 84.71                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>21350.00</b>                  | <b>16012.50</b>             | <b>2018.52</b>                            | <b>13890.45</b>                          | <b>86.75</b>                           | <b>7459.55</b>                                | <b>17793.75</b>                         | <b>16582.59</b>                          | <b>93.19</b>                           |
| Mysuru                    | 4880.00                          | 3660.00                     | 529.46                                    | 3574.52                                  | 97.66                                  | 1305.48                                       | 4620.00                                 | 4263.29                                  | 92.28                                  |
| Mandya                    | 1380.00                          | 1035.00                     | 123.31                                    | 889.94                                   | 85.98                                  | 490.06  | 1455.00                                 | 1259.82                                  | 86.59                                  |
| Madikeri                  | 970.00                           | 727.50                      | 66.48                                     | 508.17                                   | 69.85                                  | 461.83  | 675.00                                  | 684.71                                   | 101.44                                 |
| Chamarajinagar            | 690.00                           | 517.50                      | 58.28                                     | 452.53                                   | 87.45                                  | 237.47  | 652.50                                  | 589.85                                   | 90.40                                  |
| Mangaluru                 | 1200.00                          | 900.00                      | 117.60                                    | 902.36                                   | 100.26                                 | 297.64  | 937.50                                  | 922.75                                   | 98.43                                  |
| Udipi                     | 830.00                           | 622.50                      | 65.82                                     | 522.57                                   | 83.95                                  | 307.43  | 577.50                                  | 637.27                                   | 110.35                                 |
| Hassan                    | 1150.00                          | 862.50                      | 77.27                                     | 809.03                                   | 93.80                                  | 340.97  | 1350.00                                 | 1489.93                                  | 110.37                                 |
| Chikmagalur               | 1040.00                          | 780.00                      | 94.91                                     | 712.70                                   | 91.37                                  | 327.30  | 750.00                                  | 768.54                                   | 102.47                                 |
| <b>CIRCLE - II TOTAL</b>  | <b>12140.00</b>                  | <b>9105.00</b>              | <b>1133.13</b>                            | <b>8371.82</b>                           | <b>91.95</b>                           | <b>3768.18</b>                                | <b>11017.50</b>                         | <b>10616.16</b>                          | <b>96.36</b>                           |
| Hubballi                  | 4540.00                          | 3405.00                     | 432.83                                    | 2602.00                                  | 76.42                                  | 1938.00                                       | 5017.50                                 | 4569.39                                  | 91.07                                  |
| Haveri                    | 910.00                           | 682.50                      | 110.58                                    | 743.29                                   | 108.91                                 | 166.71  | 1177.50                                 | 1159.59                                  | 98.48                                  |
| Gadag                     | 1250.00                          | 937.50                      | 131.84                                    | 1053.80                                  | 112.41                                 | 196.20  | 1215.00                                 | 1277.81                                  | 105.17                                 |
| Karwar                    | 720.00                           | 540.00                      | 68.03                                     | 517.49                                   | 95.83                                  | 202.51  | 547.50                                  | 431.97                                   | 78.90                                  |
| Chitradurga               | 1480.00                          | 1110.00                     | 153.08                                    | 1132.11                                  | 101.99                                 | 347.89  | 1597.50                                 | 1521.37                                  | 95.23                                  |
| Shivamogga                | 790.00                           | 592.50                      | 84.08                                     | 632.82                                   | 106.81                                 | 157.18  | 772.50                                  | 903.23                                   | 116.92                                 |
| Belagavi                  | 2040.00                          | 1530.00                     | 160.52                                    | 1315.84                                  | 86.00                                  | 724.16  | 1957.50                                 | 1933.30                                  | 98.76                                  |
| Bagalkot                  | 1730.00                          | 1297.50                     | 173.55                                    | 1132.52                                  | 87.28                                  | 597.48  | 1642.50                                 | 1391.03                                  | 84.69                                  |
| <b>CIRCLE - III TOTAL</b> | <b>13460.00</b>                  | <b>10095.00</b>             | <b>1314.51</b>                            | <b>9129.87</b>                           | <b>90.44</b>                           | <b>4330.13</b>                                | <b>13927.50</b>                         | <b>13187.69</b>                          | <b>94.69</b>                           |
| Kalaburagi                | 2390.00                          | 1792.50                     | 202.40                                    | 1359.73                                  | 75.86                                  | 1030.27                                       | 2197.50                                 | 1690.49                                  | 76.93                                  |
| Yadgir                    | 760.00                           | 570.00                      | 73.99                                     | 687.66                                   | 120.64                                 | 72.34   | 615.00                                  | 559.98                                   | 91.05                                  |
| Raichur                   | 950.00                           | 712.50                      | 146.71                                    | 715.48                                   | 100.42                                 | 234.52  | 900.00                                  | 885.09                                   | 98.34                                  |
| Bidar                     | 1110.00                          | 832.50                      | 119.15                                    | 715.87                                   | 85.99                                  | 394.13  | 903.75                                  | 874.44                                   | 96.76                                  |
| Koppal                    | 2150.00                          | 1612.50                     | 213.55                                    | 1231.95                                  | 76.40                                  | 918.05  | 3457.50                                 | 2317.74                                  | 67.04                                  |
| Ballari                   | 2370.00                          | 1777.50                     | 232.50                                    | 1382.79                                  | 77.79                                  | 987.21  | 2065.50                                 | 1932.16                                  | 93.54                                  |
| Davanagere                | 1720.00                          | 1290.00                     | 180.55                                    | 1115.17                                  | 86.45                                  | 604.83  | 1534.50                                 | 1507.12                                  | 98.22                                  |
| Vijayapura                | 1600.00                          | 1200.00                     | 195.92                                    | 1087.90                                  | 90.66                                  | 512.10  | 1462.50                                 | 1345.65                                  | 92.01                                  |
| <b>CIRCLE - IV TOTAL</b>  | <b>13050.00</b>                  | <b>9787.50</b>              | <b>1364.77</b>                            | <b>8296.55</b>                           | <b>84.77</b>                           | <b>4753.45</b>                                | <b>13136.25</b>                         | <b>11112.67</b>                          | <b>84.60</b>                           |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>                  | <b>45000.00</b>             | <b>5830.93</b>                            | <b>39688.69</b>                          | <b>88.20</b>                           | <b>20311.31</b>                               | <b>55875.00</b>                         | <b>51499.11</b>                          | <b>92.17</b>                           |

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**  
(Excluding pre-closures)

( ₹ in lakhs)

| Offices                   | Target for the FY: 2020-21 | Target for the period | Actuals for the month of Dec.'20 | Actuals upto the end of Dec.'20 | % ACT. to TGT. for the period | Bal. to be achvd. for the FY:2020-21 | LAST YEAR                      |                                 |                               |
|---------------------------|----------------------------|-----------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------|---------------------------------|-------------------------------|
|                           |                            |                       |                                  |                                 |                               |                                      | Target upto the end of Dec.'19 | Actuals upto the end of Dec.'19 | % ACT. To TGT. for the period |
| Jayanagar                 | 4900.00                    | 3675.00               | 345.61                           | 2327.78                         | 63.34                         | 2572.22                              | 4211.25                        | 3344.90                         | 79.43                         |
| Rajajinagar               | 3180.00                    | 2385.00               | 272.91                           | 1684.54                         | 70.63                         | 1495.46                              | 2377.50                        | 2110.85                         | 88.78                         |
| Central Branch            | 2170.00                    | 1627.50               | 155.37                           | 1170.89                         | 71.94                         | 999.11                               | 1537.50                        | 902.46                          | 58.70                         |
| Bengaluru Rural           | 3060.00                    | 2295.00               | 232.59                           | 1795.92                         | 78.25                         | 1264.08                              | 2835.00                        | 2137.25                         | 75.39                         |
| Ramanagar                 | 1130.00                    | 847.50                | 110.13                           | 620.64                          | 73.23                         | 509.36                               | 780.00                         | 709.06                          | 90.91                         |
| Tumakuru                  | 3140.00                    | 2355.00               | 259.80                           | 1800.71                         | 76.46                         | 1339.29                              | 3030.00                        | 2565.80                         | 84.68                         |
| Kolar                     | 2400.00                    | 1800.00               | 170.01                           | 1446.24                         | 80.35                         | 953.76                               | 1800.00                        | 1591.53                         | 88.42                         |
| Chickballapur             | 1370.00                    | 1027.50               | 149.94                           | 738.87                          | 71.91                         | 631.13                               | 1222.50                        | 1016.50                         | 83.15                         |
| <b>CIRCLE - I TOTAL</b>   | <b>21350.00</b>            | <b>16012.50</b>       | <b>1696.36</b>                   | <b>11585.59</b>                 | <b>72.35</b>                  | <b>9764.41</b>                       | <b>17793.75</b>                | <b>14378.35</b>                 | <b>80.81</b>                  |
| Mysuru                    | 4880.00                    | 3660.00               | 439.04                           | 2881.42                         | 78.73                         | 1998.58                              | 4620.00                        | 3897.88                         | 84.37                         |
| Mandya                    | 1380.00                    | 1035.00               | 111.16                           | 664.81                          | 64.23                         | 715.19                               | 1455.00                        | 1163.65                         | 79.98                         |
| Madikeri                  | 970.00                     | 727.50                | 66.48                            | 484.90                          | 66.65                         | 485.10                               | 675.00                         | 656.23                          | 97.22                         |
| Chamarajinagar            | 690.00                     | 517.50                | 58.28                            | 378.42                          | 73.12                         | 311.58                               | 652.50                         | 557.57                          | 85.45                         |
| Mangaluru                 | 1200.00                    | 900.00                | 110.85                           | 812.79                          | 90.31                         | 387.21                               | 937.50                         | 884.25                          | 94.32                         |
| Udipi                     | 830.00                     | 622.50                | 65.82                            | 475.55                          | 76.39                         | 354.45                               | 577.50                         | 518.98                          | 89.87                         |
| Hassan                    | 1150.00                    | 862.50                | 77.17                            | 756.79                          | 87.74                         | 393.21                               | 1350.00                        | 1255.86                         | 93.03                         |
| Chikmagalur               | 1040.00                    | 780.00                | 94.91                            | 624.84                          | 80.11                         | 415.16                               | 750.00                         | 665.54                          | 88.74                         |
| <b>CIRCLE - II TOTAL</b>  | <b>12140.00</b>            | <b>9105.00</b>        | <b>1023.71</b>                   | <b>7079.52</b>                  | <b>77.75</b>                  | <b>5060.48</b>                       | <b>11017.50</b>                | <b>9599.96</b>                  | <b>87.13</b>                  |
| Hubballi                  | 4540.00                    | 3405.00               | 820.13                           | 2386.62                         | 70.09                         | 2153.38                              | 5017.50                        | 3404.45                         | 67.85                         |
| Haveri                    | 910.00                     | 682.50                | 259.24                           | 678.97                          | 99.48                         | 231.03                               | 1177.50                        | 1063.34                         | 90.30                         |
| Gadag                     | 1250.00                    | 937.50                | -157.41                          | 741.28                          | 79.07                         | 508.72                               | 1215.00                        | 1136.28                         | 93.52                         |
| Karwar                    | 720.00                     | 540.00                | -16.39                           | 358.96                          | 66.47                         | 361.04                               | 547.50                         | 364.14                          | 66.51                         |
| Chitradurga               | 1480.00                    | 1110.00               | 52.53                            | 948.74                          | 85.47                         | 531.26                               | 1597.50                        | 1420.14                         | 88.90                         |
| Shivamogga                | 790.00                     | 592.50                | 44.42                            | 546.14                          | 92.18                         | 243.86                               | 772.50                         | 761.53                          | 98.58                         |
| Belagavi                  | 2040.00                    | 1530.00               | 126.30                           | 1229.48                         | 80.36                         | 810.52                               | 1957.50                        | 1503.04                         | 76.78                         |
| Bagalkot                  | 1730.00                    | 1297.50               | 116.84                           | 987.95                          | 76.14                         | 742.05                               | 1642.50                        | 1353.74                         | 82.42                         |
| <b>CIRCLE - III TOTAL</b> | <b>13460.00</b>            | <b>10095.00</b>       | <b>1245.66</b>                   | <b>7878.14</b>                  | <b>78.04</b>                  | <b>5581.86</b>                       | <b>13927.50</b>                | <b>11006.66</b>                 | <b>79.03</b>                  |
| Kalaburagi                | 2390.00                    | 1792.50               | 181.76                           | 1226.10                         | 68.40                         | 1163.90                              | 2197.50                        | 1566.37                         | 71.28                         |
| Yadgir                    | 760.00                     | 570.00                | 73.99                            | 516.47                          | 90.61                         | 243.53                               | 615.00                         | 543.87                          | 88.43                         |
| Raichur                   | 950.00                     | 712.50                | 111.71                           | 614.91                          | 86.30                         | 335.09                               | 900.00                         | 712.06                          | 79.12                         |
| Bidar                     | 1110.00                    | 832.50                | 110.65                           | 648.02                          | 77.84                         | 461.98                               | 903.75                         | 803.45                          | 88.90                         |
| Koppal                    | 2150.00                    | 1612.50               | 205.55                           | 1039.78                         | 64.48                         | 1110.22                              | 3457.50                        | 1973.79                         | 57.09                         |
| Ballari                   | 2370.00                    | 1777.50               | 191.21                           | 1209.20                         | 68.03                         | 1160.80                              | 2065.50                        | 1607.17                         | 77.81                         |
| Davanagere                | 1720.00                    | 1290.00               | 180.55                           | 1052.21                         | 81.57                         | 667.79                               | 1534.50                        | 1361.44                         | 88.72                         |
| Vijayapura                | 1600.00                    | 1200.00               | 195.92                           | 1019.80                         | 84.98                         | 580.20                               | 1462.50                        | 1154.77                         | 78.96                         |
| <b>CIRCLE - IV TOTAL</b>  | <b>13050.00</b>            | <b>9787.50</b>        | <b>1251.34</b>                   | <b>7326.49</b>                  | <b>74.86</b>                  | <b>5723.51</b>                       | <b>13136.25</b>                | <b>9722.92</b>                  | <b>74.02</b>                  |
| <b>BRANCHES TOTAL</b>     | <b>60000.00</b>            | <b>45000.00</b>       | <b>5217.07</b>                   | <b>33869.74</b>                 | <b>75.27</b>                  | <b>26130.26</b>                      | <b>55875.00</b>                | <b>44707.89</b>                 | <b>80.01</b>                  |

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2020**

*( ₹ in lakhs)*

| Offices                   | Target<br>for the<br>FY: 2020-21 | Target<br>for the<br>period | Actuals<br>for the<br>month of<br>Dec.'20 | Actuals<br>upto the<br>end of<br>Dec.'20 | % ACT.<br>to TGT.<br>for the<br>period | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 | LAST YEAR                               |  |  |
|---------------------------|----------------------------------|-----------------------------|---|--|--|---|---|--|--|
|                           |                                  |                             |   |  |  |   | Target<br>upto the<br>end of<br>Dec.'19 | Actuals<br>upto the<br>end of<br>Dec.'19 | % ACT.<br>To TGT.<br>for the<br>period |
| Jayanagar                 | 2320.00                          | 1740.00                     | 182.72                                    | 1477.79                                  | 84.93                                  | 842.21  | 1762.50                                 | 1338.95                                  | 75.97                                  |
| Rajajinagar               | 1585.00                          | 1188.75                     | 124.74                                    | 1032.55                                  | 86.86                                  | 552.45  | 1005.00                                 | 938.67                                   | 93.40                                  |
| Central Branch            | 1225.00                          | 918.75                      | 106.31                                    | 866.36                                   | 94.30                                  | 358.64  | 900.00                                  | 619.56                                   | 68.84                                  |
| Bengaluru Rural           | 1730.00                          | 1297.50                     | 126.18                                    | 1107.24                                  | 85.34                                  | 622.76  | 1200.00                                 | 1006.25                                  | 83.85                                  |
| Ramanagar                 | 620.00                           | 465.00                      | 54.66                                     | 399.65                                   | 85.95                                  | 220.35  | 330.00                                  | 328.96                                   | 99.68                                  |
| Tumakuru                  | 1755.00                          | 1316.25                     | 132.88                                    | 1164.82                                  | 88.50                                  | 590.18  | 1252.50                                 | 1143.79                                  | 91.32                                  |
| Kolar                     | 1280.00                          | 960.00                      | 127.56                                    | 915.26                                   | 95.34                                  | 364.74  | 757.50                                  | 825.54                                   | 108.98                                 |
| Chickballapur             | 710.00                           | 532.50                      | 81.81                                     | 501.00                                   | 94.08                                  | 209.00  | 495.00                                  | 468.68                                   | 94.68                                  |
| <b>CIRCLE - I TOTAL</b>   | <b>11225.00</b>                  | <b>8418.75</b>              | <b>936.86</b>                             | <b>7464.67</b>                           | <b>88.67</b>                           | <b>3760.33</b>                                | <b>7702.50</b>                          | <b>6670.40</b>                           | <b>86.60</b>                           |
| Mysuru                    | 2620.00                          | 1965.00                     | 210.96                                    | 1790.38                                  | 91.11                                  | 829.62  | 2032.50                                 | 1764.35                                  | 86.81                                  |
| Mandya                    | 630.00                           | 472.50                      | 56.24                                     | 380.42                                   | 80.51                                  | 249.58  | 480.00                                  | 451.48                                   | 94.06                                  |
| Madikeri                  | 650.00                           | 487.50                      | 47.50                                     | 386.83                                   | 79.35                                  | 263.17  | 405.00                                  | 440.98                                   | 108.88                                 |
| Chamarajinagar            | 325.00                           | 243.75                      | 26.38                                     | 231.82                                   | 95.11                                  | 93.18   | 277.50                                  | 229.06                                   | 82.54                                  |
| Mangaluru                 | 760.00                           | 570.00                      | 61.72                                     | 541.69                                   | 95.03                                  | 218.31  | 487.50                                  | 455.27                                   | 93.39                                  |
| Udipi                     | 385.00                           | 288.75                      | 39.09                                     | 294.76                                   | 102.08                                 | 90.24   | 247.50                                  | 247.00                                   | 99.80                                  |
| Hassan                    | 615.00                           | 461.25                      | 33.78                                     | 423.03                                   | 91.71                                  | 191.97  | 382.50                                  | 399.33                                   | 104.40                                 |
| Chikmagalur               | 570.00                           | 427.50                      | 44.37                                     | 400.17                                   | 93.61                                  | 169.83  | 337.50                                  | 325.37                                   | 96.41                                  |
| <b>CIRCLE - II TOTAL</b>  | <b>6555.00</b>                   | <b>4916.25</b>              | <b>520.04</b>                             | <b>4449.10</b>                           | <b>90.50</b>                           | <b>2105.90</b>                                | <b>4650.00</b>                          | <b>4312.84</b>                           | <b>92.75</b>                           |
| Hubballi                  | 2265.00                          | 1698.75                     | 173.94                                    | 1476.09                                  | 86.89                                  | 788.91  | 1965.00                                 | 1680.08                                  | 85.50                                  |
| Haveri                    | 390.00                           | 292.50                      | 34.84                                     | 300.20                                   | 102.63                                 | 89.80   | 345.00                                  | 323.45                                   | 93.75                                  |
| Gadag                     | 630.00                           | 472.50                      | 76.55                                     | 469.30                                   | 99.32                                  | 160.70  | 465.00                                  | 445.74                                   | 95.86                                  |
| Karwar                    | 350.00                           | 262.50                      | 34.57                                     | 212.64                                   | 81.01                                  | 137.36  | 247.50                                  | 142.73                                   | 57.67                                  |
| Chitradurga               | 755.00                           | 566.25                      | 75.21                                     | 519.41                                   | 91.73                                  | 235.59  | 615.00                                  | 614.77                                   | 99.96                                  |
| Shivamogga                | 430.00                           | 322.50                      | 37.35                                     | 322.34                                   | 99.95                                  | 107.66  | 315.00                                  | 324.40                                   | 102.98                                 |
| Belagavi                  | 970.00                           | 727.50                      | 73.69                                     | 690.90                                   | 94.97                                  | 279.10  | 795.00                                  | 661.74                                   | 83.24                                  |
| Bagalkot                  | 960.00                           | 720.00                      | 67.69                                     | 643.82                                   | 89.42                                  | 316.18  | 727.50                                  | 619.45                                   | 85.15                                  |
| <b>CIRCLE - III TOTAL</b> | <b>6750.00</b>                   | <b>5062.50</b>              | <b>573.84</b>                             | <b>4634.70</b>                           | <b>91.55</b>                           | <b>2115.30</b>                                | <b>5475.00</b>                          | <b>4812.36</b>                           | <b>87.90</b>                           |
| Kalaburagi                | 1335.00                          | 1001.25                     | 103.93                                    | 836.43                                   | 83.54                                  | 498.57  | 922.50                                  | 817.71                                   | 88.64                                  |
| Yadgir                    | 520.00                           | 390.00                      | 49.12                                     | 375.30                                   | 96.23                                  | 144.70  | 292.50                                  | 278.61                                   | 95.25                                  |
| Raichur                   | 515.00                           | 386.25                      | 55.32                                     | 398.65                                   | 103.21                                 | 116.35  | 367.50                                  | 345.41                                   | 93.99                                  |
| Bidar                     | 650.00                           | 487.50                      | 56.97                                     | 414.68                                   | 85.06                                  | 235.32  | 382.50                                  | 369.53                                   | 96.61                                  |
| Koppal                    | 1190.00                          | 892.50                      | 121.71                                    | 672.45                                   | 75.34                                  | 517.55  | 1132.50                                 | 821.11                                   | 72.50                                  |
| Ballari                   | 1125.00                          | 843.75                      | 84.35                                     | 744.92                                   | 88.29                                  | 380.08  | 794.25                                  | 738.38                                   | 92.97                                  |
| Davanagere                | 835.00                           | 626.25                      | 87.90                                     | 590.19                                   | 94.24                                  | 244.81  | 623.25                                  | 646.45                                   | 103.72                                 |
| Vijayapura                | 800.00                           | 600.00                      | 98.43                                     | 612.55                                   | 102.09                                 | 187.45  | 532.50                                  | 518.35                                   | 97.34                                  |
| <b>CIRCLE - IV TOTAL</b>  | <b>6970.00</b>                   | <b>5227.50</b>              | <b>657.73</b>                             | <b>4645.17</b>                           | <b>88.86</b>                           | <b>2324.83</b>                                | <b>5047.50</b>                          | <b>4535.55</b>                           | <b>89.86</b>                           |
| <b>BRANCHES TOTAL</b>     | <b>31500.00</b>                  | <b>23625.00</b>             | <b>2688.47</b>                            | <b>21193.64</b>                          | <b>89.71</b>                           | <b>10306.36</b>                               | <b>22875.00</b>                         | <b>20331.15</b>                          | <b>88.88</b>                           |

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st DECEMBER 2020

| Offices                   | ( ₹ in lakhs)              |               |               |               |                                      | LAST YEAR                       |
|---------------------------|----------------------------|---------------|---------------|---------------|--------------------------------------|---------------------------------|
|                           | Target for the FY: 2020-21 | Pri.+ OD      | Interest      | Total         | Bal. to be achvd. for the FY:2020-21 | Actuals upto the end of Dec.'19 |
| Jayanagar                 | 503.29                     | 2.06          | 4.50          | 6.56          | 496.73                               | 72.49                           |
| Rajajinagar               | 212.00                     |               |               | 0.00          | 212.00                               | 0.00                            |
| Central Branch            | 10.84                      |               |               | 0.00          | 10.84                                | 0.11                            |
| Bengaluru Rural           | 25.00                      |               |               | 0.00          | 25.00                                | 0.00                            |
| Ramanagar                 | 14.65                      | 1.65          | 0.01          | 1.66          | 12.99                                | 26.20                           |
| Tumakuru                  | 23.16                      | 0.00          | 7.76          | 7.76          | 15.40                                | 10.16                           |
| Kolar                     | 100.17                     | 17.82         | 64.31         | 82.13         | 18.04                                | 21.31                           |
| Chickballapur             | 57.92                      |               |               | 0.00          | 57.92                                | 9.46                            |
| <b>CIRCLE - I TOTAL</b>   | <b>947.03</b>              | <b>21.53</b>  | <b>76.58</b>  | <b>98.11</b>  | <b>848.92</b>                        | <b>139.73</b>                   |
| Mysuru                    | 167.10                     |               |               | 0.00          | 167.10                               | 0.96                            |
| Mandya                    | 20.00                      |               |               | 0.00          | 20.00                                | 6.34                            |
| Madikeri                  | 0.00                       |               |               | 0.00          | 0.00                                 | 0.00                            |
| Chamarajinagar            | 37.50                      |               |               | 0.00          | 37.50                                | 0.00                            |
| Mangaluru                 | 6.20                       |               |               | 0.00          | 6.20                                 | 0.00                            |
| Udipi                     | 2.00                       | 0.07          | 1.93          | 2.00          | 0.00                                 | 0.12                            |
| Hassan                    | 5.00                       | 0.38          | 4.62          | 5.00          | 0.00                                 | 0.10                            |
| Chikmagalur               | 20.00                      |               |               | 0.00          | 20.00                                | 0.00                            |
| <b>CIRCLE - II TOTAL</b>  | <b>257.80</b>              | <b>0.45</b>   | <b>6.55</b>   | <b>7.00</b>   | <b>250.80</b>                        | <b>7.52</b>                     |
| Hubballi                  | 45.00                      |               |               | 0.00          | 45.00                                | 0.00                            |
| Haveri                    | 12.82                      |               |               | 0.00          | 12.82                                | 0.00                            |
| Gadag                     | 8.00                       |               |               | 0.00          | 8.00                                 | 0.78                            |
| Karwar                    | 96.10                      | 0.27          | 0.00          | 0.27          | 95.83                                | 0.00                            |
| Chitradurga               | 70.00                      | 7.51          | 1.71          | 9.22          | 60.78                                | 25.04                           |
| Shivamogga                | 177.50                     |               |               | 0.00          | 177.50                               | 0.00                            |
| Belagavi                  | 25.00                      |               |               | 0.00          | 25.00                                | 0.00                            |
| Bagalkot                  | 5.00                       |               |               | 0.00          | 5.00                                 | 0.00                            |
| <b>CIRCLE - III TOTAL</b> | <b>439.42</b>              | <b>7.78</b>   | <b>1.71</b>   | <b>9.49</b>   | <b>429.93</b>                        | <b>25.82</b>                    |
| Kalaburagi                | 35.68                      | 1.02          | 0.00          | 1.02          | 34.66                                | -0.74                           |
| Yadgir                    | 29.25                      |               |               | 0.00          | 29.25                                | 4.57                            |
| Raichur                   | 61.50                      | 25.00         | 2.53          | 27.53         | 33.97                                | 46.76                           |
| Bidar                     | 140.32                     | 0.96          | 0.00          | 0.96          | 139.36                               | 0.48                            |
| Koppal                    | 107.00                     |               |               | 0.00          | 107.00                               | 0.00                            |
| Ballari                   | 28.00                      |               |               | 0.00          | 28.00                                | 3.63                            |
| Davanagere                | 0.00                       |               |               | 0.00          | 0.00                                 | 1.19                            |
| Vijayapura                | 85.27                      | 0.48          | 0.01          | 0.49          | 84.78                                | 0.00                            |
| <b>CIRCLE - IV TOTAL</b>  | <b>487.02</b>              | <b>27.46</b>  | <b>2.55</b>   | <b>30.01</b>  | <b>457.01</b>                        | <b>55.89</b>                    |
| <b>BRANCHES TOTAL</b>     | <b>2131.27</b>             | <b>57.22</b>  | <b>87.39</b>  | <b>144.62</b> | <b>1986.65</b>                       | <b>228.96</b>                   |
| <b>Head Office</b>        |                            |               |               |               |                                      |                                 |
| Recovery                  | 1000.00                    | 60.91         | 272.79        | 333.70        | 666.30                               | 431.98                          |
| HPFS                      | 400.00                     | 7.62          | 338.04        | 345.66        | 54.34                                | 253.93                          |
| <b>HO TOTAL</b>           | <b>1400.00</b>             | <b>68.53</b>  | <b>610.83</b> | <b>679.36</b> | <b>720.64</b>                        | <b>685.91</b>                   |
| <b>CORPORATE TOTAL</b>    | <b>3531.27</b>             | <b>125.75</b> | <b>698.22</b> | <b>823.97</b> | <b>2707.30</b>                       | <b>914.87</b>                   |

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st DECEMBER 2020

(₹ in lakhs)

| Offices                   | Total Target for the FY: 2020-21 | P+OD          | Interest      | Total Recovery | Bal. to be achvd. for the FY:2020-21 |
|---------------------------|----------------------------------|---------------|---------------|----------------|--------------------------------------|
| Jayanagar                 | 65.50                            | 0.25          | 1.50          | 1.75           | 63.75                                |
| Rajajinagar               | 11.00                            |               |               | 0.00           | 11.00                                |
| Central Branch            | 270.94                           |               |               | 0.00           | 270.94                               |
| Bengaluru Rural           | 154.00                           | 63.04         | 55.71         | 118.75         | 35.25                                |
| Ramanagar                 | 1890.00                          |               |               | 0.00           | 1890.00                              |
| Tumakuru                  | 299.68                           | 62.33         | 11.14         | 73.47          | 226.21                               |
| Kolar                     | 101.00                           | 2.93          | 19.82         | 22.75          | 78.25                                |
| Chickballapur             | 44.01                            | 0.95          | 0.05          | 1.00           | 43.01                                |
| <b>CIRCLE - I TOTAL</b>   | <b>2836.13</b>                   | <b>129.50</b> | <b>88.22</b>  | <b>217.72</b>  | <b>2618.41</b>                       |
| Mysuru                    | 390.66                           | 5.33          | 0.00          | 5.33           | 385.33                               |
| Mandya                    | 289.87                           | 0.15          | 0.85          | 1.00           | 288.87                               |
| Madikeri                  | 0.00                             |               |               | 0.00           | 0.00                                 |
| Chamarajinagar            | 141.98                           |               |               | 0.00           | 141.98                               |
| Mangaluru                 | 0.25                             |               |               | 0.00           | 0.25                                 |
| Udipi                     | 41.41                            | 25.68         | 4.97          | 30.65          | 10.76                                |
| Hassan                    | 0.00                             |               |               | 0.00           | 0.00                                 |
| Chikmagalur               | 0.00                             |               |               | 0.00           | 0.00                                 |
| <b>CIRCLE - II TOTAL</b>  | <b>864.17</b>                    | <b>31.16</b>  | <b>5.82</b>   | <b>36.98</b>   | <b>827.19</b>                        |
| Hubballi                  | 160.00                           |               |               | 0.00           | 160.00                               |
| Haveri                    | 0.00                             |               |               | 0.00           | 0.00                                 |
| Gadag                     | 0.00                             |               |               | 0.00           | 0.00                                 |
| Karwar                    | 23.65                            |               |               | 0.00           | 23.65                                |
| Chitradurga               | 0.00                             |               |               | 0.00           | 0.00                                 |
| Shivamogga                | 10.00                            |               |               | 0.00           | 10.00                                |
| Belagavi                  | 265.00                           |               |               | 0.00           | 265.00                               |
| Bagalkot                  | 133.39                           | 26.18         | 3.87          | 30.05          | 103.34                               |
| <b>CIRCLE - III TOTAL</b> | <b>592.04</b>                    | <b>26.18</b>  | <b>3.87</b>   | <b>30.05</b>   | <b>561.99</b>                        |
| Kalaburagi                | 275.00                           | 0.06          | 0.00          | 0.06           | 274.94                               |
| Yadgir                    | 25.00                            | 0.00          | 2.00          | 2.00           | 23.00                                |
| Raichur                   | 68.80                            |               |               | 0.00           | 68.80                                |
| Bidar                     | 38.00                            |               |               | 0.00           | 38.00                                |
| Koppal                    | 612.15                           | 342.57        | 0.14          | 342.71         | 269.44                               |
| Ballari                   | 480.00                           |               |               | 0.00           | 480.00                               |
| Davanagere                | 22.00                            |               |               | 0.00           | 22.00                                |
| Vijayapura                | 15.00                            |               |               | 0.00           | 15.00                                |
| <b>CIRCLE - IV TOTAL</b>  | <b>1535.95</b>                   | <b>342.63</b> | <b>2.14</b>   | <b>344.77</b>  | <b>1191.18</b>                       |
| <b>BRANCHES TOTAL</b>     | <b>5828.29</b>                   | <b>529.47</b> | <b>100.06</b> | <b>629.53</b>  | <b>5198.76</b>                       |



RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st DECEMBER 2020

( ₹ in lakhs)

| Offices                   | Target<br>for the<br>FY: 2020-21 | Pri.+ OD    | Interest      | Total         | Bal. to<br>be achvd.<br>for the<br>FY:2020-21 |
|---------------------------|----------------------------------|-------------|---------------|---------------|---|
| Jayanagar                 | 0.00                             |             |               | 0.00          | 0.00  |
| Rajajinagar               | 0.00                             |             |               | 0.00          | 0.00  |
| Central Branch            | 0.00                             |             |               | 0.00          | 0.00  |
| Bengaluru Rural           | 0.00                             |             |               | 0.00          | 0.00  |
| Ramanagar                 | 0.00                             |             |               | 0.00          | 0.00  |
| Tumakuru                  | 0.00                             |             |               | 0.00          | 0.00  |
| Kolar                     | 2.00                             | 1.74        | 0.00          | 1.74          | 0.26  |
| Chickballapur             | 15.57                            | 7.47        | 10.14         | 17.61         | -2.04   |
| <b>CIRCLE - I TOTAL</b>   | <b>17.57</b>                     | <b>9.21</b> | <b>10.14</b>  | <b>19.35</b>  | <b>-1.78</b>                                  |
| Mysuru                    | 57.00                            |             |               | 0.00          | 57.00   |
| Mandya                    | 0.00                             |             |               | 0.00          | 0.00  |
| Madikeri                  | 0.00                             |             |               | 0.00          | 0.00  |
| Chamarajinagar            | 1.00                             |             |               | 0.00          | 1.00  |
| Mangaluru                 | 0.00                             |             |               | 0.00          | 0.00  |
| Udipi                     | 0.00                             |             |               | 0.00          | 0.00  |
| Hassan                    | 0.00                             |             |               | 0.00          | 0.00  |
| Chikmagalur               | 0.00                             |             |               | 0.00          | 0.00  |
| <b>CIRCLE - II TOTAL</b>  | <b>58.00</b>                     | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>   | <b>58.00</b>                                  |
| Hubballi                  | 20.00                            |             |               | 0.00          | 20.00   |
| Haveri                    | 0.00                             |             |               | 0.00          | 0.00  |
| Gadag                     | 0.00                             |             |               | 0.00          | 0.00  |
| Karwar                    | 1.50                             |             |               | 0.00          | 1.50  |
| Chitradurga               | 0.00                             |             |               | 0.00          | 0.00  |
| Shivamogga                | 0.00                             |             |               | 0.00          | 0.00  |
| Belagavi                  | 0.00                             |             |               | 0.00          | 0.00  |
| Bagalkot                  | 8.00                             |             |               | 0.00          | 8.00  |
| <b>CIRCLE - III TOTAL</b> | <b>29.50</b>                     | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>   | <b>29.50</b>                                  |
| Kalaburagi                | 0.00                             |             |               | 0.00          | 0.00  |
| Yadgir                    | 0.00                             |             |               | 0.00          | 0.00  |
| Raichur                   | 5.00                             |             |               | 0.00          | 5.00  |
| Bidar                     | 5.22                             |             |               | 0.00          | 5.22  |
| Koppal                    | 6.00                             |             |               | 0.00          | 6.00  |
| Ballari                   | 0.00                             |             |               | 0.00          | 0.00  |
| Davanagere                | 0.00                             |             |               | 0.00          | 0.00  |
| Vijayapura                | 0.00                             |             |               | 0.00          | 0.00  |
| <b>CIRCLE - IV TOTAL</b>  | <b>16.22</b>                     | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>   | <b>16.22</b>                                  |
| <b>BRANCHES TOTAL</b>     | <b>121.29</b>                    | <b>9.21</b> | <b>10.14</b>  | <b>19.36</b>  | <b>101.93</b>                                 |
| <b>Head Office</b>        |                                  |             |               |               |   |
| Recovery                  | 200.00                           | 0.35        | 142.45        | 142.80        | 57.20   |
| HPFS                      | 0.00                             | 0.00        | 0.00          | 0.00          | 0.00  |
| <b>HO TOTAL</b>           | <b>200.00</b>                    | <b>0.35</b> | <b>142.45</b> | <b>142.80</b> | <b>57.20</b>                                  |
| <b>CORPORATE TOTAL</b>    | <b>321.29</b>                    | <b>9.56</b> | <b>152.59</b> | <b>162.15</b> | <b>159.14</b>                                 |